

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	167,914,950
Annual Unlinked Trips	34,721,678
Average Weekday Unlinked Trips	120,107
Average Saturday Unlinked Trips	48,059
Average Sunday Unlinked Trips	25,435

Service Supplied

Annual Vehicle Revenue Miles	19,419,103
Annual Vehicle Revenue Hours	1,806,051
Vehicles Operated in Maximum Service	462
Vehicles Available for Maximum Service	620
Base Period Requirement	318

Financial Information

Fare Revenues Earned \$24,128,021

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$24,128,021
Local Funds	(40%)	75,467,482
State Funds	(34%)	64,384,031
Federal Assistance	(13%)	24,961,386
Other Funds	(0%)	634,562
Total Operating Funds Expended		\$189,575,482

Sources of Capital Funds Expended

Local funds	(0%)	\$12,343
State Funds	(20%)	5,882,469
Federal Assistance	(80%)	23,538,305
Other Funds	(0%)	0
Total Capital Funds Expended		\$29,433,117

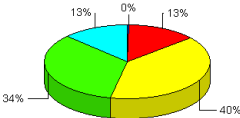
Summary of Operating Expenses

Salary, Wages and Benefits	\$123,721,317
Materials and Supplies	19,457,576
Purchased Transportation	6,109,830
Other Operating Expenses	39,797,967
Total Operating Expenses	\$189,086,690
Reconciling Cash Expenditures	\$488,792

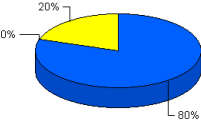
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	417	0	\$23,250,116	\$0	\$2,375,370	\$3,807,631	\$29,433,117
Demand Response	0	45	\$0	\$0	\$0	\$0	\$0
Total	417	45	\$23,250,116	\$0	\$2,375,370	\$3,807,631	\$29,433,117

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$182,807,798	\$23,842,751	\$29,433,117	166,079,500	17,846,709	34,513,905	1,681,640	0.0	570	6.2	417	1.29	37%
Demand Response	\$6,278,892	\$285,270	\$0	1,835,450	1,572,394	207,773	124,411	N/A	50	4.2	45	N/A	11%

Performance Measures

Service Efficiency

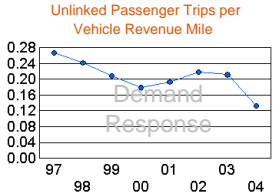
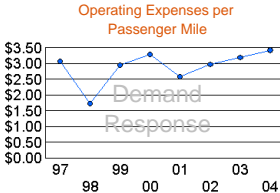
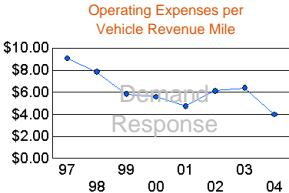
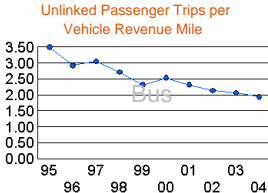
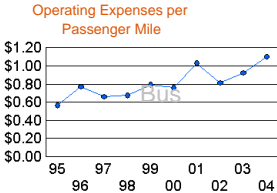
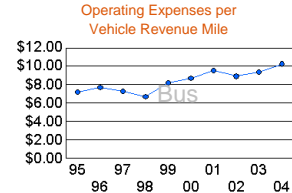
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.24	\$108.71
Demand Response	\$3.99	\$50.47

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.10	\$5.30
Demand Response	\$3.42	\$30.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.93	20.52
Demand Response	0.13	1.67



1 Excludes data for purchased transportation reported separately